

SENGEREMA DISTRICT COUNCIL REVENUE BUDGET 2016/2017

OWN SOURCE REVENUE

GL Account	Description	Amount
85-3051-512A-0-1-0000-000000-110801	Property Tax	540,000,000
85-3051-512A-0-1-0000-000000-110802	Land Rent	62,500,000
85-3051-506D-0-1-0000-000000-110803	Beans Crop cess	
85-3051-506D-0-1-0000-000000-110804	Cloves Crop cess	
85-3051-506D-0-1-0000-000000-110805	Coffee Crop cess	
85-3051-506D-0-1-0000-000000-110806	Cotton Crop cess	107,000,000
85-3051-506D-0-1-0000-000000-110807	Maize Crop cess	
85-3051-506D-0-1-0000-000000-110809	Other food crop cess	
85-3051-506D-0-1-0000-000000-110810	Rice Crop cess	33,440,000
85-3051-506D-0-1-0000-000000-110811	Sisal Crop cess	
85-3051-506D-0-1-0000-000000-110812	Tea Crop cess	
85-3051-506D-0-1-0000-000000-110813	Tobacco Crop cess	
85-3051-506D-0-1-0000-000000-110814	Charcoal produce cess	
85-3051-506D-0-1-0000-000000-110815	Other produce cess	
85-3051-512A-0-1-0000-000000-110816	Timber produce cess	12,000,000
85-3051-500A-0-1-0000-000000-110851	Service Levy	120,000,000
85-3051-502E-0-1-0000-000000-110852	Guest House Levy	38,560,000
85-3051-502E-0-1-0000-000000-110853	Other Levies on Business Activity	9,724,000
85-3051-500A-0-1-0000-000000-120101	Receipts from pension Contribution	
85-3051-500A-0-1-0000-000000-120102	Receipts from Premium Compensation	
85-3051-500A-0-1-0000-000000-120103	Receipts from Entities	
85-3051-508A-0-2-0000-000000-120104	Transfer from MSD	
85-3051-500A-0-1-0000-000000-140283	Tender fee	15,100,000
85-3051-500A-0-1-0000-000000-140288	Insurance commission service fee	
85-3051-512A-0-1-0000-000000-140289	Land survey service fee	500,000
85-3051-505A-0-1-0000-000000-140290	Livestock dipping service fee	
85-3051-502E-0-1-0000-000000-140291	Magulio fees	
85-3051-502E-0-1-0000-000000-140292	Market stalls / slabs dues	96,031,200
85-3051-505A-0-1-0000-000000-140293	Meat inspection charges	9,896,400
85-3051-508A-0-1-0000-000000-140294	Sanitation fees and charges	73,470,000
85-3051-512A-0-1-0000-000000-140318	Plot application fee	
85-3051-505A-0-1-0000-000000-140348	Livestock market fee	54,306,000
85-3051-505A-0-1-0000-000000-140349	Abattoir slaughter service fee	12,457,200
85-3051-500A-0-1-0000-000000-140351	Advertising fee	7,040,000
85-3051-500A-0-1-0000-000000-140353	Royalties Fee	
83-3051-500A-0-1-0000-000000-140368	Own Sources - Other	65,074,000
85-3051-502E-0-1-0000-000000-140370	Intoxicating liquor license fee	5,920,000
85-3051-502E-0-1-0000-000000-140371	Other business licence fees	90,220,000
85-3051-502E-0-1-0000-000000-140372	Private health facility license fee	2,500,000
85-3051-500A-0-1-0000-000000-140373	Plying permit fees	54,000,000
85-3051-502E-0-1-0000-000000-140374	Taxi license fee	
85-3051-511A-0-1-0000-000000-140375	Building materials extraction license fee	108,000,000
85-3051-512H-0-1-0000-000000-140376	Forest produce license fees	
85-3051-512H-0-1-0000-000000-140377	Hunting licences fees	
85-3051-512H-0-1-0000-000000-140378	Muzzle loading guns licences fees	720,000
85-3051-511A-0-1-0000-000000-140379	Scaffolding / Hoarding permit fees	
85-3051-511A-0-1-0000-000000-140380	Building permit fees	5,000,000
85-3051-505A-0-1-0000-000000-140381	Fishing vessel licence fee	20,289,500
85-3051-502E-0-1-0000-000000-140382	Vehicle licence fees	
85-3051-500A-0-1-0000-000000-140383	By law fines	
85-3051-508A-0-1-0000-000000-140384	Other fines and penalties	2,500,000
85-3051-505A-0-1-0000-000000-140385	Stray animals penalty	600,000
85-3051-500A-0-1-0000-000000-140386	Share of fines imposed by Magistrates Court	
85-3051-512H-0-1-0000-000000-140387	Permit fees for billboards, posters or hoarding	
85-3051-508A-0-1-0000-000000-140388	Refuse collection service fee	
85-3051-505A-0-1-0000-000000-140389	Artificial insemination service fee	
85-3051-505A-0-1-0000-000000-140390	Auction mart fees	
85-3051-512A-0-1-0000-000000-140391	Building valuation service fee	
85-3051-500A-0-1-0000-000000-140392	Central bus stand fees	165,600,000
85-3051-508A-0-1-0000-000000-140392	Central bus stand fees	
85-3051-500A-0-1-0000-000000-140393	Parking fees	400,824,000
85-3051-508A-0-1-0000-000000-140394	Cesspit emptying service fee	
85-3051-508A-0-1-0000-000000-140395	Clean water service fee	
85-3051-508A-0-1-0000-000000-140396	Clearing of blocked drains service fee	
83-3051-505B-0-1-0000-000000-140397	Fish auction fee	118,920,000
83-3051-505B-0-1-0000-000000-140398	Fishing landing facilities fee	90,321,000

85-3051-508A-0-1-0000-000000-140399	Health facility user charges	
85-3051-500A-0-1-0000-000000-140407	Revenue from renting of assets	
85-3051-500A-0-1-0000-000000-140408	Revenue from renting of houses	113,880,000
85-3051-512A-0-1-0000-000000-140409	Revenue from sale of building plans	
85-3051-512A-0-1-0000-000000-140410	Sale of plots	222,821,700
85-3051-506A-0-1-0000-000000-140411	Sale of seedlings	
85-3051-500A-0-1-0000-000000-140504	Dividends non-financial joint venture	
Sub total		2,659,215,000

OC GRANTS

GL Account	Description	Amount
85-3051-500A-0-2-0000-000000-130202	OC Grants	65,300,000
85-3051-500B-0-2-0000-000000-130202	OC Grants	77,147,283
85-3051-501A-0-2-0000-000000-130202	OC Grants	12,000,000
85-3051-502A-0-2-0000-000000-130202	OC Grants	27,530,552
85-3051-502B-0-2-0000-000000-130202	OC Grants	14,562,600
85-3051-502D-0-2-0000-000000-130202	OC Grants	31,110,565
85-3051-502E-0-2-0000-000000-130202	OC Grants	12,000,000
85-3051-503A-0-2-0000-000000-130202	OC Grants	18,000,000
85-3051-505B-0-2-0000-000000-130202	OC Grants	16,837,000
85-3051-506A-0-2-0000-000000-130202	OC Grants	18,240,000
85-3051-506D-0-2-0000-000000-130202	OC Grants	12,000,000
85-3051-507A-0-2-0000-000000-130202	OC Grants	46,392,000
85-3051-507B-0-2-0000-000000-130202	OC Grants	825,054,500
85-3051-507C-0-2-0000-000000-130202	OC Grants	1,662,500
85-3051-507D-0-2-0000-000000-130202	OC Grants	280,000
85-3051-508A-0-2-0000-000000-130202	OC Grants	23,554,200
85-3051-508B-0-2-0000-000000-130202	OC Grants	49,608,000
85-3051-508D-0-2-0000-000000-130202	OC Grants	29,432,800
85-3051-508E-0-2-0000-000000-130202	OC Grants	19,878,000
85-3051-508F-0-2-0000-000000-130202	OC Grants	1,988,000
85-3051-509A-0-2-0000-000000-130202	OC Grants	24,336,000
85-3051-509B-0-2-0000-000000-130202	OC Grants	1,227,043,000
85-3051-510A-0-2-0000-000000-130202	OC Grants	33,271,000
85-3051-511A-0-2-0000-000000-130202	OC Grants	18,524,000
85-3051-512A-0-2-0000-000000-130202	OC Grants	12,000,000
85-3051-512F-0-2-0000-000000-130202	OC Grants	12,000,000
85-3051-515A-0-2-0000-000000-130202	OC Grants	18,000,000
85-3051-519A-0-2-0000-000000-130202	OC Grants	12,000,000
85-3051-527A-0-2-0000-000000-130202	OC Grants	12,000,000
Sub total		2,671,752,000

PE GRANTS

GL Account	Description	Amount
85-3051-500A-0-2-0000-000000-130201	PE Grants	1,923,948,000.00
85-3051-501A-0-2-0000-000000-130201	PE Grants	-
85-3051-505A-0-2-0000-000000-130201	PE Grants	555,078,000
85-3051-506A-0-2-0000-000000-130201	PE Grants	651,480,000
85-3051-507A-0-2-0000-000000-130201	PE Grants	19,774,104,000
85-3051-508A-0-2-0000-000000-130201	PE Grants	4,858,183,200
85-3051-509A-0-2-0000-000000-130201	PE Grants	9,114,252,000
85-3051-510A-0-2-0000-000000-130201	PE Grants	200,004,000
85-3051-511A-0-2-0000-000000-130201	PE Grants	243,588,000
Sub total		37,320,637,200

DEVELOPMENT

GL Account	Description	Amount
85-3051-500A-0-4-0000-000000-130101	LGCDG (CDG & CBG)	1,217,033,000
85-3051-503A-0-2-0000-000000-130101	Special and CDCF	56,207,610
85-3051-509B-0-B-0000-000000-130102	SEDP	466,336,000
85-3051-506B-0-C-0000-000000-130104	DASIP	
85-3051-506B-0-D-0000-000000-130105	DIDF	
85-3051-506B-0-E-0000-000000-130106	PADEP	
85-3051-527B-0-F-0000-000000-130107	NMSF	-
85-3051-508A-0-G-0000-000000-130108	RBF (WORLD BANK)	2,033,191,027
85-3051-512H-0-P-0000-000000-130112	PFM	
85-3051-511B-0-6-0000-000000-130113	Road Fund	802,370,000

85-3051-510A-0-N-0000-000000-130114	NWSSP	1,804,358,000
85-3051-510A-0-N-0000-000000-130115	SANITATION (WASH)	203,512,000
85-3051-503B-0-S-0000-000000-130116	SWM	
85-3051-503B-0-T-0000-000000-130117	TSCP Fund	
85-3051-503B-0-U-0000-000000-130118	UNICEF Grant	
85-3051-511B-0-2-0000-000000-130119	VTP	
85-3051-507B-0-W-0000-000000-130120	Other Development Grants	650,000,000
85-3051-504B-0-X-0000-000000-130121	TASAF	
85-3051-508A-0-Y-0000-000000-130122	HSDG	
85-3051-508A-0-Z-0000-000000-130123	Health Sector Basket Fund-HSBF	792,506,000
85-3051-505B-0-2-0000-000000-130124	LDF(NGOZI)	-
85-3051-506B-0-5-0000-000000-130124	ASDP/DADP	
85-3051-527B-0-F-0000-000000-130125	TMAP	
85-3051-500A-0-2-0000-000000-130127	USAID(Wajibika)	
85-3051-508G-0-W-0000-000000-130203	TUNAJALI PROJECT Fund	
85-3051-508A-0-Q-0000-000000-130204	EGPAF Fund	-
85-3051-508G-0-W-0000-000000-130205	ICAP Fund	
85-3051-503B-0-Q-0000-000000-130206	Income Generating Activities (IGA)	
85-3051-508D-0-W-0000-000000-130207	INTERHEALTH Fund	
85-3051-508A-0-W-0000-000000-130209	AIDS RELIEF Fund	
85-3051-508A-0-W-0000-000000-130210	AMREF Fund	
85-3051-503B-0-W-0000-000000-130211	JAICA (O & OD) Fund	
85-3051-503B-0-W-0000-000000-130212	Belgium Technical Cooperation (BTC) Fund	
85-3051-508G-0-W-0000-000000-130213	EAMCEF Fund	
85-3051-508A-0-W-0000-000000-130214	Neglected Tropical Diseases (NTD)	
Sub total		8,025,513,637.00
Grand Total		50,677,117,837.00

NOTE

Other Development Grants outside the Budget		
Community Contribution		440,224,000.00
Other-use fee		18,000,000.00
Other-NHIF		20,000,000.00
Other-CHF		96,000,000.00
		574,224,000.00

51,251,341,837.00

