

## Kiambatisho Na. 1: BAJETI YA MAPATO KWA MWAKA WA FEDHA 2017/2018

## MAPATO YA NDANI (COUNCIL OWN SOURCE REVENUE)

Aina ya Chanzo cha Mapato	Bajeti iliyoidhinishwa na Bunge
Ada/Kodi ya Majengo	270,000,000.00
Ushuru wa Pamba	87,000,000.00
Ushuru wa mazao	64,098,000.00
Ushuru wa Huduma	117,575,000.00
Hotel Levy	29,775,950.00
Sumatra	9,724,000.00
Ada ya Zabuni	16,500,000.00
Ada ya Huduma za Ardhi	2,500,000.00
Ushuru wa Masoko	45,621,000.00
Ukaguzi wa Nyama	9,896,400.00
Ada ya Usafi wa Mazingira	43,645,000.00
Ushuru wa Mifugo - Minada	74,866,000.00
Ushuru wa Machinjio	8,720,000.00
Ada ya Shughuli za Utamaduni/Matangazo	19,500,000.00
Ada ya Pombe za Kigeni	5,920,000.00
Ada Leseni za Biashara	90,220,000.00
Faini za Leseni za Biashara	9,724,000.00
Ada/Tozo za TFDA	2,500,000.00
Ushuru wa Mabango	27,000,000.00
Ushuru wa madini ya Ujenzi	28,000,000.00
Ada ya Viwanja (Land Rent)	82,500,000.00
Leseni za Magobore	900,000.00
Ada ya Kibali cha Ujenzi	10,000,000.00
Leseni za vyombo vya Uvuvi	110,500,000.00
Leseni ya Biashara ya mazao ya Samaki	20,289,000.00
Faini na Riba	9,724,000.00
Leseni za Misitu na mazao ya Misitu	3,000,000.00
Faini ya Wanyama wazururao	2,500,000.00
Ushuru wa kukausha Ngozi	600,000.00
Ushuru wa Bus stand	160,600,000.00
Ushuru wa Maegesho	5,000,000.00
Ushuru wa vyoo - Stendi kuu, Migombani, Mnadani	36,720,000.00
Ushuru wa Mialo	60,900,000.00
Leseni za Uvuvi	90,321,000.00
Vibanda vya Soko Kuu	10,320,000.00
Ukodishaji Majengo na Ardhi	103,560,000.00
Ada za Viwanja - Bujora, Mnadani, Bukala	5,000,000.00
Ada/Kodi ya Minara ya Simu	22,579,650.00
Mapato Mengineyo	3,000,000.00
Sub total	<b>1,700,799,000.00</b>

**RUZUKU YA MATUMIZI MENGINEYO KUTOKA SERIKALI KUU (OC GRANTS)**

<b>Idara</b>	<b>Bajeti iliyoidhinishwa na Bunge</b>
OC - Utawala	27,117,800
OC - Utumishi	29,707,000
OC - Mazingira	12,000,000
OC - Fedha Utawala	11,900,000
OC - Fedha Hesabu za Mwisho	10,100,000
OC - Fedha Mapato	32,623,200
OC - Biashara	12,000,000
OC - Mipango	18,000,000
OC - Kilimo na Mifugo	29,007,000
OC - Ushirika	12,000,000
OC - Elimu Msingi	491,345,000
OC - Afya	252,040,000
OC - Elimu Sekondari	324,965,000
OC - Maji	16,475,000
OC - Ujenzi	19,204,000
OC - Maliasili	12,000,000
OC - Ardhi	12,000,000
OC - Kitengo cha Ukaguzi wa Ndani	18,000,000
OC - Kitengo cha Nyuki	12,000,000
OC - Maendeleo ya Jamii	12,000,000
<b>Sub total</b>	<b>1,364,484,000</b>

**RUZUKU YA MISHAHARA KUTOKA SERIKALI KUU (PE GRANTS)**

Idara	Bajeti iliyoidhinishwa na Bunge
Mishahara - Utawala	2,043,111,000.00
Mishahara - Kilimo na Mifugo	1,086,786,000.00
Mishahara - Elimu Msingi na Sekondari	27,547,601,000.00
Mishahara - Afya	5,523,636,000.00
Mishahara - Maji	245,388,000.00
Mishahara - Ujenzi	227,328,000.00
<b>Sub total</b>	<b>36,673,850,000.00</b>

**RUZUKU YA MIRADI YA MAENDELEO KUTOKA SERIKALI KUU (DEVELOPMENT GRANTS)**

Chanzo cha Fedha	Bajeti iliyoidhinishwa na Bunge
Ruzuku ya Miradi ya Maendeleo - LGCDG (CDG )	1,727,410,000.00
Fedha za Mfuko wa Jimbo Sengerema (CDCF)	65,917,000.00
Mfuko wa Barabara (Road Fund)	826,100,000.00
Programu ya Maji Vijijini (NWSSP)	1,839,358,000.00
Elimu Bila Malipo (Sekondari)	975,201,000.00
Elimu Bila Malipo (Msingi)	797,336,000.00
Fedha za TASAF	518,258,805.00
Fedha za Mfuko wa Afya wa Pamoja (HSBF)	739,413,000.00
<b>Sub total</b>	<b>7,488,993,805.00</b>
<b>Grand Total</b>	<b>47,228,126,805.00</b>

<b>MAPATO MENGINEYO (NJE YA BAJETI)</b>	
Nguvu za Wananchi (Community Contribution)	<b>440,000,000.00</b>
Fedha za Mfuko wa Bima ya Afya ya Jamii (CHF)	<b>50,000,000.00</b>
<b>JUMLA MAPATO MENGINEYO</b>	<b>490,000,000.00</b>
<b>JUMLA KUU YA BAJETI YA MAPATO</b>	<b>47,718,126,805.00</b>